

|           | 4yr olds | K*    | 1     | 2     | 3  | 4     | 5     | 6  | 7     | 8     | 9     | 10    | 11    | 12    | K-12 Total |               |
|-----------|----------|-------|-------|-------|----|-------|-------|----|-------|-------|-------|-------|-------|-------|------------|---------------|
| 2022-2023 | 30       | 35.59 | 43.14 | 43.86 | 54 | 31.29 | 48.14 | 41 | 45.86 | 50.08 | 64.13 | 55.29 | 57.01 | 43.92 | 613.31     | March Average |
| 2023-2024 | x        | 36    | 35    | 43    | 43 | 54    | 31    | 48 | 41    | 45    | 50    | 64    | 55    | 57    | 602        | total         |

\*Kindergarten enrollment is current 4 year olds in ECEAP + 20%

Plan to budget at 595